GOVERNMENT OF GUAM American Recovery & Reinvestment Act (ARRA) - Federal Stimulus Funding

GOVGUAM SHOVEL-READY PROJECTS [Departmental Requests & Funds Received and/or Anticipated]

DEPARTMENT / AGENCY:					FUNDS RECEIVED OR ANTICIPATED (BY TYPE):	PE):				
	PROGRAM AREA:	PROJECT NO.:	PROJECT DESCRIPTION: 1/	FUNDING REQUEST:	Formula	Block	Discretionary	Other	Total:	FEDERAL GRANTOR / SOURCE:
GPSS	EDUCATION		Elementary & Secondary Ed Renovations / Repairs	\$7,806,681	\$8,664,915				\$8,664,915	U.S. DEPT. OF EDUCATION
			Building Upgrades (Fire Suppression, Electrical, Asbestos							
UOG	EDUCATION	1	Removal)	\$1,117,550						
UOG	EDUCATION	2	Classroom, Research Lab & Library Facility Upgrades	\$2,170,000						
UOG	EDUCATION	3	Classroom & Research Lab Modernization (Program Expansion)	\$2,958,904						
UOG	EDUCATION	4	Classroom & Research Lab Renovations	\$2,159,150						
UOG	EDUCATION	5	Student Housing Upgrades	\$2,061,500						
UOG	EDUCATION	6	ADA Compliance Projects	\$2,712,500						
UOG	EDUCATION	7	Recycling Initiative Projects (Construction)	\$1,085,000						
GCC	EDUCATION	1	Student Center (Construction)	\$3,992,020						
GCC	EDUCATION	2	Learning Resource Center (Construction)	\$3,025,637						
GCC	EDUCATION	3	Northeast Parking Area Project	\$513,000						
GCC	EDUCATION	4	Northwest Parking Area Project	\$423,000						
GCC	EDUCATION	5	Building "D" Generator & Housing	\$340,000						
GCC	EDUCATION	6	Fire Sprinkler System Riser (Procurement & Installation)	\$45,000						
GCC	EDUCATION	7	GCC Automotive Paint Booth	\$25,000						
GPLS	EDUCATION	1	Building upgrade - Administration Office	\$175,000						
GPLS	EDUCATION	2	Building construction - 840 sq. ft.	\$175,000						
GPLS	EDUCATION	3	Building renovation - Information Technology / Server room	\$50,000						
GPLS	EDUCATION	4	Fence installation & Bldg. renovation for ADA compliance	\$80,000						
GPLS	EDUCATION	5	Building renovation - Hagatna Library loading dock	\$8,000						
GPLS	EDUCATION	6	Emergency Back-Up Generators & Housing (6)	\$26,000						
GETC (PBS)	EDUCATION	1	Gate relocation	\$30,000						
GETC (PBS)	EDUCATION	2	Building expansion	\$100,000						
GMHA	HEALTH	1	Construction of Smoke Compartment Systems	\$1,500,000						
GMHA	HEALTH	2	Vertical Transportation Elevator Modernization Project	\$1,000,000						
GMHA	HEALTH	3	CCU / ICU Shell Space Enclosure Project	\$1,000,000						
GMHA	HEALTH	4	2nd Floor HVAC Upgrade	\$3,400,000			1			
GMHA	HEALTH	5	Pharmaceutical Sterile and Radiopharmaceutical Compound Sterile Prep Rooms Upgrade	\$500,000						

			Replace Main Electrical Distribution System & 1.6 Megawatt				
GMHA	HEALTH	6	Emergency Power GenSet Project	\$1,800,000			
GMHA	HEALTH	7	Emergency Room Expansion / Renovation Project	\$6,000,000			
GMHA	HEALTH	8	Structural Assessment (Enclosure of landing)	\$500,000			
GMHA	HEALTH	9	Enclosure of Front & Middle Courtyards	\$2,900,000			
DPHSS	HEALTH	1a	Vector Surveillance and Control Laboratory (Construction)	\$525,000			
DPHSS	HEALTH	2	Senior Citizens Adult Day Care Center Expansion	\$250,000			
DPHSS	HEALTH	3	Acquisition of Emergency Receiving Home	\$750,000			
DPHSS	HEALTH	4	Acquisition / Retrofit of Adult Day Care Center for Seniors	\$750,000			
DPHSS	HEALTH	5	Replacement of HVAC Air Handling & AC Systems & Ceiling Tiles	\$525,000			
DPHSS	HEALTH	6	Replacement of Plumbing / Sewer System (Main Facility)	\$310,000			
DPHSS	HEALTH	7	Public Health Command Center	\$50,000			
DPHSS	HEALTH	8	Lighting Replacement / Upgrades	\$100,000			
DISID	HEALTH	1	Inclusion for All Facility	\$6,100,000			
DISID	HEALTH	2	"Sagan Minagof" Drop-in Day Activity Centers	\$3,000,000			
DMHSA	HEALTH	1	Dementia Home (Construction)	\$2,250,000			
DMHSA	HEALTH	2	DMHSA Main Building (Renovations & Repairs)	\$1,255,000			
DMHSA	HEALTH	3	Guam' Ifil (Renovations & Repairs)	\$285,000			
DMHSA	HEALTH	4	I Famagu'on-ta Center (Construction)	\$750,000			
DMHSA	HEALTH	5	Juvenile Sexual Offenders Tx Home (Construction)	\$500,000			
DMHSA	HEALTH	6	Rays of Hope Facility (Renovations & Repairs)	\$95,000			
DMHSA	HEALTH	7	Therapeutic Group Home (Renovations & Repairs)	\$85,000			
DMHSA	HEALTH	8	Transition Home for Youths (Construction)	\$600,000			
DPR	HEALTH	1	Island-wide Youth Playground Project (Construction & Equipment)	\$1,000,000			
C&Q	PUBLIC SAFETY	1	Customs Air Cargo Inspection Facility (Construction & Eqpt.)	\$1,013,000			
C&Q	PUBLIC SAFETY	2	Customs Maritime Inspection Facility (Construction & Eqpt.)	\$7,200,000			
DYA	PUBLIC SAFETY	1	Talo (Central) Regional Youth Center	\$600,000			
DYA	PUBLIC SAFETY	2	Administration Bldg. & Maintenance, Carpentry & Auto shop	\$500,000			
GUAM ARMY							
NATL. GUARD	PUBLIC SAFETY	1	Combined Surface Maintenance Shop (CSMS)	\$19,000,000			
DOC	PUBLIC SAFETY	1	Harden Vocational Rehabilitation Service Bldg. Roof	\$175,000			
DOC	PUBLIC SAFETY	2	Electrical Upgrades (Posts 5 / 6 / 7)	\$100,000			
DOC	PUBLIC SAFETY	3	Electrical Upgrade (Visitation Building)	\$50,000			
DOC	PUBLIC SAFETY	4	Electronic Locking Device Upgrades (ACF & Hagatna Facilities)	\$250,000			
DOC	PUBLIC SAFETY	5	Upgrade ACF Service Gates	\$75,000			
DOC	PUBLIC SAFETY	6	Structural Repairs (Roofs, Ceilings & Walls)	\$80,000			
DOC	PUBLIC SAFETY	7	ACF Perimeter Fence Hardening	\$5,000,000			
GHS (CD)	PUBLIC SAFETY	1	Public Safety Communication System (SmartNet) Migration	\$12,000,000			
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	<u> </u>		Building Construction Projects (Water Rescue Units / Fire				
GFD	PUBLIC SAFETY	1	Suppression Units / Hazardous Material Units, etc.)	\$12,000,000			

GPD	PUBLIC SAFETY	1	DNA Lab Construction	\$4,900,000				
GPD	PUBLIC SAFETY	2	GPD Security System	\$2,500,000				
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	INFRASTRUCTURE &							
PAG	TRANS.	1	Military Build-up - Mobilization & Demobilization Activities	\$6,640,000				
1710	INFRASTRUCTURE &	•	Initially Date up incomediate a Democratical feature	ψο,ο το,οσο				
PAG	TRANS.	2	F-5 to F-7 Berth Modernization	\$34,290,000				
170	INFRASTRUCTURE &		1 0 to 1 1 Dorum Modernization	ψ54,250,000				
PAG	TRANS.	3	Administration Bldg. renovation / expansion	\$7,950,000				
	INFRASTRUCTURE &		rammonaton Biag. ronovation, expansion	ψ.,,σσσ,σσσ				
PAG	TRANS.	4	Port terminal paving	\$14,600,000				
1710	INFRASTRUCTURE &	<u> </u>	1 or terminal paring	Ψ14,000,000				
PAG	TRANS.	5	Port utility service upgrades (Power, lighting, electrical)	\$10,280,000				
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PAG	TRANS.	6	Port site utility adjustments (Storm water drainage systems, etc.)	\$20,110,000				
	INFRASTRUCTURE &		i on one aims, adjacamente (eterm mater aramage eyeteme, eter,	Ψ20,110,000				
PAG	TRANS.	7	Port gate systems	\$2,500,000				
	110.0101		, and game eyereme	\$2,000,000				
	INFRASTRUCTURE &							U.S. FEDERAL HIGHWAY
DPW	TRANS.	1	Highway Infrastructure Investment Projects (5 identified)	\$18,500,000	\$18,000,000		\$18,000,000	ADMIN.
	INFRASTRUCTURE &	•		ψ.ο,οοο,οοο	\$10,000,000		\$10,000,000	U.S. FEDERAL HIGHWAY
DPW	TRANS.	2	Public Transit (Transit Capital Fund)	\$922,000	\$922,000		\$922,000	ADMIN.
2	INFRASTRUCTURE &			ψ022,000	4022,000		+++++++++++++++++++++++++++++++++++++	
DPW	TRANS.	3	Miscellaneous Discretionary Projects (5 identified)	\$143,200,000				
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	INFRASTRUCTURE &							U.S. DEPT. OF
GIAA	TRANS.	1	Runway Rehabilitation			\$4,800,000	\$4,800,000	TRANSPORTATION
			·					
								U.S. DEPT. OF HOUSING
GHURA	HOUSING	1	Community Services Block Grant		\$1,300,000		\$1,300,000	& URBAN DEV. (HUD)
								U.S. DEPT. OF HOUSING
GHURA	HOUSING	2	HUD Retrofitting of Public Housing		\$2,000,000		\$2,000,000	& URBAN DEV. (HUD)
								U.S. DEPT. OF HOUSING
GHURA	HOUSING	3	HOME Investment Partnership Program	\$900,000	\$1,800,000		\$1,800,000	& URBAN DEV. (HUD)
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GHURA	HOUSING	4	Community Development Block Grant - Southern Police Precinct	\$2,000,000				
			Community Development Block Grant - Northern Reg. Pool					
GHURA	HOUSING	5	Complex	\$2,000,000	<u> </u>			
GHURA	HOUSING	6	Homelessness Prevention Fund	\$260,000				
								U.S. DEPT. OF HOUSING
GHURA	HOUSING	7	Neighborhood Stabilization Program (NSP)	\$0	\$100,000		\$100,000	& URBAN DEV. (HUD)
AGRI	NATURAL RESOURCES	1	Conservation Law Enforcement Building	\$410,000	<u> </u>			
	NATURAL RECOURSES	_	Evidence / Armony Storage Facility	#405 000	i l		1	
AGRI	NATURAL RESOURCES	2	Evidence / Armory Storage Facility	\$125,000				
AGRI	NATURAL RESOURCES	2	Evidence / Annoty Storage Facility	\$125,000				

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AGRI	NATURAL RESOURCES	4	Avian Quarantine Facility	\$130,000						
AOIti	INTERNAL RESCONSES		/War Quarantino r donly	ψ130,000						
AGRI	NATURAL RESOURCES	5	Emergency Quarantine Facility	\$75,000						
			Je go ay and a co y							
AGRI	NATURAL RESOURCES	6a	Agriculture Commodity Export Program (Construction Phase)	\$5,000,000						
DLM	NATURAL RESOURCES	1	Land Resources Facility Project	\$20,000,000						
DCA	TOURISM & CULTURE	1	Guam Museum Building Construction (including infrastructure)	\$30,000,000						
DCA	TOURISM & CULTURE	2	Building Construction (DCA & CCAHA)	#0.400.000						
DCA	TOURISIN & CULTURE		Building Construction (DCA & GCAHA)	\$3,100,000						
DCA	TOURISM & CULTURE	3	Fire Alarm Installation (Chamorro Village)	\$50,000						
DCA	TOOKISINI & COLTONE		Building Construction (Research, Publication & Training Book	\$50,000						
DCA	TOURISM & CULTURE	1	Store)	\$350,000						
DOA	TOURISM & COLTONE	-T		ψ330,000						
GVB	TOURISM & CULTURE	1	GVB Storage Facility Enclosure	\$211,100						
GVB	TOURISM & CULTURE	2	Parking Gate Replacement	\$20,000						
GVB	TOURISM & CULTURE	3	Conference Room Enclosure	\$25,000						
GVB	TOURISM & CULTURE	4	Building Upgrade (Stair Canopy)	\$15,000						
GVB	TOURISM & CULTURE	5	Pale San Vitores Road Streetlight (Repair & Upgrade)	\$274,000						
			GRAND TOTAL (ALL SOURCES):	\$458,579,042	\$32,786,915	\$0	\$4,800,000	\$0	\$37,586,915	
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^{1/:} Departmental requests for personnel funding, training, etc. not included; equipment procurement not included unless associated with construction activity (i.e. Emergency generators & housing)